

Subject: Subsection 165 (c) and Section 8150 - "Red Hill Transfer Fund"							DoD Serial Number: FY 23-03 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$80.480 million from the Operation and Maintenance, Defense-wide, X appropriation to the Operation and Maintenance, Navy, 23/23, appropriation and Research, Development, Test, and Evaluation, Navy, 23/24, appropriation pursuant to section 165(c) of the Continuing Appropriations Act, 2022, as amended by Public Law 117-86 and by section 8150 of the Department of Defense Appropriations Act, 2022, division C of Public Law 117-103. These funds are provided for the Secretary of Defense to conduct activities in compliance with the State of Hawaii Department of Health Order 21-UST-EA-02, signed December 6, 2021, related to the removal of fuel from and improvement of infrastructure at the Red Hill Bulk Fuel Storage Facility (RHBFSF). This is a congressional special interest item.

FY 2023 REPROGRAMMING INCREASES:**+80,480****NAVY INCREASES****+80,480****Operation and Maintenance, Navy, 23/23****+78,080****Budget Activity 01: Operating Forces**

-	-	+78,080	78,080
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Explanation: Funds are required to support the ongoing efforts to utilize granular activated carbon filters to filter contaminated water and recover spilled fuel from the RHBFSF; efforts associated with the design and process for permanent closure to include a beneficial reuse study; and project management costs to include increased civilian personnel costs. This effort includes the following activities:

- \$+30.080 million for ongoing release response to address drinking water supply,
- \$+19.000 million for design and process for permanent closure, and
- \$+29.000 million for program management and oversight.

Approved (Signature and Date)


 Oct 31, 2022

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Research, Development, Test, and Evaluation, Navy, 23/24**+2,400****Budget Activity 04:**

0603721N Environmental Protection

-	-	+2,400	2,400
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Explanation: Funds are required to support the design of a closure method for the RHBFSF and a site assessment/release investigation of each underground storage tank (UST) at RHBFSF. The site assessment includes collecting samples around and beneath each UST and associated piping for presence of any releases to soil and groundwater. The release investigation will examine RHBFSF releases to soil and groundwater from each UST. This effort includes the following activities:

- \$+0.600 million for design and process for permanent closure, and
- \$+1.800 million for site assessment/release investigation

FY 2023 REPROGRAMMING DECREASE:**-80,480****DEFENSE-WIDE DECREASE****-80,480****Operation and Maintenance, Defense-Wide, X****-80,480****Budget Activity 04: Administration and Servicewide Activities**

200,000	80,480	-80,480	-
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Explanation: These funds were appropriated for transfer to accounts under the headings 'Operation and Maintenance', 'Procurement', 'Research, Development, Test and Evaluation', and 'Defense Working Capital Funds' by section 165(c) of the Continuing Appropriations Act, 2022, and by section 8150 of the Department of Defense Appropriations Act, 2022.